

HB 172 Breakdown of Cost per Virtual Student

by Patrick Ogden

Based on the Experience of the Davis District Online Elementary School
Information Presented by Online School Principal Carolyn Ingles
(for a hypothetical enrollment of 2,500)

Per Student Costs

Annual Curriculum Subscription Fee	450
Annual Online Access/Hosting Fee	810
Materials and Shipping	631
Teacher/Mentor	1,080
Annual Coordinator Cost	92
Current Expense/Overhead	21
Principal + Secretary	82
Total Annual Costs	3,166

Selected Detail on Ongoing Costs

Teacher/Mentor Costs	
1 mentor per 40 families	
2.5 children per family	
2500 total children	
number of families = $2500/2.5$	1,000
number of mentors = $1,000/40$	25
annual mentor cost $\$108,000 \times 25$	2,700,000
annual mentor cost per student	1,080
Coordinators	
annual coordinator cost $\$115,000 \times 2$	230,000
annual coordinator cost per student	92
Cell Phones (\$30x12x28)	10,080
Administrative Overhead	32,200
Internet Access (\$30x12x28)	10,080
	52,360
	21

One-Time

Computers	52,200
Office Furniture	12,000
Software	17,400
	81,600

NOTE

Appropriation	4,713,150
Empirically Derived Percentage for Administration	0.062
Administration Subtotal	292,215
Instruction Subtotal	4,420,935